

ASIAN BORREL CLUB (ABC)
2023 – 2024



ABC

POLICY PLAN

AMSTERDAM

FOREWORD

Dear reader,

As the third Board of the student association Asian Borrel Club (ABC) in Amsterdam, we proudly present to you the policy plan for the upcoming academic year 2023-2024.

The third Board of the Amsterdam student association Asian Borrel Club, is composed of:

David Law	Chairman	
Timothy Tan	Treasurer	Head of Trip
Tawny Sleetbos	Secretary	Head of Sports
Samantha Schoolcraft	Head of Introduction	Head of Internal Affairs
Xiu ten Have	Head of Events	
Wing Toh Wong	Head of External Affairs	Head of Gaming
Ying Yang	Head of Marketing	
Kevin Hang	Head of IT	Head of Merchandise

has carefully crafted this policy plan to outline specific goals and initiatives that the ABC Board intends to pursue during this period. This plan is subject to approval at the General Member Assembly (GMA), and it will serve as our roadmap to steer the course of ABC throughout the upcoming academic year.

As the academic year progresses, our (semi-)annual report will reflect on the achievements and challenges we encounter, offering valuable insights for upcoming Boards. These reports will be presented during the GMAs throughout the academic year. This collaborative effort ensures our association's growth and the preservation of the *Dutch Asian gezelligheid*.

Anticipate an exciting journey ahead because we have a year filled with fantastic events! We are thrilled to dedicate ourselves to improving ABC to its fullest potential and pursuing our objectives, which we have laid out clearly for you to understand and appreciate.

In unity, purpose, and *gezelligheid*,

The third Board (2023-2024) of Asian Borrel Club

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H1 VISION, PURPOSE, AND OBJECTIVES

ABC envisions capturing the essence of *Dutch Asian gezelligheid*. Our fundamental goal is to establish and retain a welcoming and inclusive association, providing a space for students and young professionals from Amsterdam and its surroundings to come together, build relationships, and experience the warmth of *Dutch Asian gezelligheid* through memorable moments.

1.1 VISION STATEMENT

ABC's vision is deeply rooted in the aspiration to embody and radiate the essence of *Dutch Asian gezelligheid*. *Gezelligheid*, a Dutch term often associated with coziness, warmth, and companionship, serves as our guiding light. We aspire to build a warm and dynamic community where our members discover comfort and happiness in one another's presence, transcending cultural differences. Our core vision revolves around fostering an atmosphere that not only welcomes diversity but thrives on it, serving as a platform where cultures meet, bonds grow, and lasting memories are forged. Our goal extends beyond being just an association; we aim to stand as a symbol of *gezelligheid*, a place of comfort for students and young professionals in Amsterdam.

1.2 ALIGNMENT WITH STAKEHOLDERS

At ABC, connecting with our stakeholders is more than a mere strategy; it is at the heart of what we do. Our vision and goals match what our members want and dream about. While actively engaging with our members, we listen to their voices and insights. This collective approach ensures that our initiatives, events, and activities are finely tuned to meet the needs and desires of our members.

1.3 LONG-TERM GOALS

In our journey to realize our vision and purpose, ABC has set forth a series of ambitious long-term goals.

1. **Growing Together:** Our primary long-term goal is to foster growth within our community. We aim to welcome more individuals into our association, expanding our network of friends and connections. Our vision is to see our community flourish, becoming even more vibrant and inclusive over time.
2. **Richer Experiences:** We are dedicated to enhancing the cultural experiences of our members. Our long-term objective involves continually diversifying and enriching the range of events and activities we offer. We want every interaction with ABC to be a memorable and enriching experience, providing our members with a deeper appreciation of *Dutch Asian gezelligheid*.
3. **Community Impact:** Beyond our immediate circle, we aim to make a meaningful impact on the wider community. We commit ourselves to promoting inclusivity, cultural understanding, and strong relationships among our members. By engaging in outreach programs and collaborative efforts, we seek to contribute positively to the society we call home. Our goal is to be a driving force for positive change, embodying the spirit of *gezelligheid* beyond our association's borders.

H2 ASSOCIATION STRUCTURE

ABC is structured into three distinct layers: a supervisory body, a governing body, and an executive body. This arrangement is designed to achieve the most efficient and effective Board operation possible.

- The supervisory body consists of the General Members Assembly (GMA), the Supervisory Board, the Audit Committee, and the Advisory Board.
- The governing body consists of the Chairman, Treasurer, Secretary, Head of Introduction, Head of Events, Head of External Affairs, Head of Marketing, and Head of IT. The board meets weekly to ensure ABC stays on the right track.
- The executive body is composed of committees, recognizing that the Board alone cannot handle all tasks and, consequently, may not completely fulfill its duties. When it becomes necessary to establish a committee for a specific purpose, the Board will proceed with the necessary actions, provided the association deems it appropriate.

The committees will be explained in further detail below.

When making changes to Board positions, officials are required to either register or deregister with the Chamber of Commerce (KvK). Changes to the association's structure are implemented by the General Members Assembly (GMA).

In some instances, a Board or committee member may experience performance issues, engage in misconduct, express negativity, or disrupt the association's atmosphere. It is essential that we maintain a culture of respect among members. However, should such situations arise, transparency becomes crucial. The individual involved should always be allowed to explain their perspective. If initial attempts at resolution prove ineffective, as a last resort, expulsion from the association may be considered.

Our primary approach is to address and resolve conflicts informally whenever possible. If these efforts do not lead to a resolution, an official report will be submitted to the respective committee or Board, depending on the member's position. If the conflict persists despite these efforts, the member may face expulsion.

Expelling a committee member requires Board approval, contingent on sufficient support from the committee. In the case of a Board member, the process begins with an initial review by the Supervisory Board, followed by an opinion from the Advisory Board. Subsequently, the incumbent Board, following Article 8, paragraph 4, and with the consent of the GMA, may decide to remove the Executive Board member from their position.

The organogram is attached at the bottom of this file.

2.1 SUPERVISORY BODY

2.1.1 GENERAL MEMBERS ASSEMBLY

ABC organizes three General Members Assemblies (GMA) annually. These assemblies are fundamental gatherings for members to collectively discuss and influence the association's direction. These meetings serve as vital forums for sharing ideas, providing feedback, and making critical decisions. During GMA sessions, various topics are addressed.

The first GMA, held annually, focuses on evaluating the previous Board's performance through the examination of the annual report, granting discharge to the outgoing Board, appointing members to the Supervisory, Advisory, and Executive Boards, and Audit Committee, and approving the policy plan and annual budget. The second GMA, held mid-way through the academic year, centers on reviewing the half-yearly report and assessing progress, with the possibility of discussing the redistribution of any remaining budget resources. The third GMA, known as the Nomination Meeting, involves nominating candidates for various roles within the association.

The GMA holds decision-making authority in several key areas, including the power to designate or dismiss directors and members of the Supervisory/Advisory Board, as well as to endorse budgets and annual accounts. Additionally, it possesses the capacity to adapt the policy plan and address situations demanding the exclusion of members.

In terms of protocol, the proceedings during the general members' meetings adhere to GMA regulations, which are derived from the articles of association. Proposed changes to these regulations can be submitted and voted upon during the GMA sessions, provided they remain consistent with the articles of association.

Before each GMA, all members are invited to submit agenda points for discussion and decision-making during the meeting, with final decisions reached through voting.

2.1.2 SUPERVISORY BOARD

The Supervisory Board (SB) continues to bear the responsibility of overseeing the activities of the association. To fulfill this role, the Supervisory Board conducts regular assessments of the policy framework, ensuring that the Executive Board adheres to the established policies and properly executes additional activities. Annually, the Supervisory Board provides recommendations concerning new Board members, which can be either accepted or contested during the General Members Assembly (GMA). Supervisory Board members undergo approval at the GMA and subsequently lose their voting rights in the following GMA. The Supervisory Board consists of individuals who are nominated and approved by at least two members in accordance with the house rules.

2.1.3 AUDIT COMMITTEE

The Audit Committee, as outlined in Article 16, serves a vital role in the association's financial oversight. They conduct three audits during the academic year, examine cash flows, and inform the treasurer of their upcoming responsibilities. Additionally, the committee ensures transparency by communicating financial information to the General Members Assembly (GMA) alongside the treasurer. In cases of suspected fraud, they promptly report to both the Board and Supervisory Board. It is important to note that the committee is primarily focused on control and does not possess the authority to enforce changes or sanctions. Their composition is subject to approval by the GMA, and they must consist of at least two members who are not part of the supervisory or Advisory Board, ensuring independence in their assessments.

2.1.4 ADVISORY BOARD

A new organ of ABC, the Advisory Board (AB), actively engages with the Executive Board members and assists them in achieving the aforementioned objectives throughout the year. While continuously staying in touch, the AB evaluates the initiatives of the executive Board to ensure that both short-term and long-term goals remain feasible and well-aligned. AB members are to initiate check-ins and offer assistance whenever necessary, taking the lead in reaching out. When necessary, the Board is required to submit documents to the AB for cases in which a consensus in a Board decision cannot be reached. The AB has the authority to intervene, when necessary, although its ultimate judgment remains purely advisory. Additionally, AB exhibits a hands-on mentality and provides insights into decision-making processes while substantiating their decisions. The role of AB members is seen as supportive, providing guidance and advice when requested, with feedback on our events, both positive and constructive, being invaluable. The Advisory Board undergoes approval at the GMA and is appointed for one academic year. The

Advisory Board comprises individuals who have finished their Board year beforehand at ABC in accordance with the house rules.

2.1.5 WELLBEING POINT

Another newly introduced organ of ABC, the Wellbeing Point (WP), is an integral part of the association, aimed at providing support and guidance to committee members facing personal challenges, difficulties, or conflicts within the organization or during events. Comprising two to four Wellbeing Officers (WO), the WP operates independently of the Executive Board. Individuals seeking assistance, referred to as Visitors, can approach the WP, where WOs offer a confidential and empathetic ear, mental health, and assistance as needed and requested by the Visitor. Visitors can reach out to the WP through designated channels, and preferences for a specific WO are acknowledged when possible. WOs' presence at GMAs is expected, and their term is one year, extendable upon GMA approval. Nomination and admission processes are outlined, enabling General Members to nominate themselves or others with the support of at least two General Members.

2.2 GOVERNING BODY

The third Board is composed of eight members, the core entails a chairman, treasurer, and secretary. This core team is responsible for maintaining all administrative tasks and guiding the association toward its intended goals. Additionally, the remaining five Board members will assume various general Board roles, such as introduction, events, external affairs, marketing, and IT, which are detailed below.

2.3 EXECUTIVE BODY

2.3.1 INTRODUCTION COMMITTEE

ABC's Introduction Committee is the face of ABC to our new and incoming members. The goal of Introduction is to ensure that our new members can find their place and feel welcome in the association. Introduction focuses on bringing people together through shared interests and experiences and helps our members make memories of their time with the association. While aiming to attract new members from new backgrounds and promote the association in the process, the Introduction Committee organizes multiple events throughout the year such as the annual intro groups and ABC's borrels, always being a friendly face for members new and old to come to.

2.3.2 INTERNAL AFFAIRS COMMITTEE

The Internal Committee aims to foster a sense of belonging and unity within our organization, ensuring our members feel like a part of a close-knit family. Internal organizes periodic social gatherings, cultural events, and activities for our active members designed to encourage interaction and build strong relationships amongst members. Internal also strives to help members with workshops and sessions to enhance their professional development. With the Internal Committee, members will maintain open and accessible channels for them to share their ideas, concerns, and suggestions related to strengthening connections.

2.3.3 PARTY COMMITTEE

The Party Committee of ABC is the driving force behind the creation of the most unforgettable and lively parties that elevate the entire study association experience. Their dedication to crafting memorable events not only entertains but also brings a unique dimension to our association. These parties act as a vital bridge between our members and the rich tapestry of cultures, allowing us to appreciate, celebrate, and learn. The party committee takes care of the organization of the parties from start to finish. From picking out the venue and decorations to being there at the party itself and ensuring that every detail has been carefully considered, this committee is dedicated to create highly memorable experiences for everyone.

2.3.4 SOCIAL EVENTS COMMITTEE

The Social Events Committee plays an instrumental role in shaping the very essence of our organization. Committed to infusing the spirit of celebration and cultural diversity into the heart of our community, the social events committee is at the forefront of planning and executing our most memorable events. From workshops to flagship events like the food crawl, this committee ensures that ABC remains a vibrant and dynamic hub of connection. In essence, the social events committee works tirelessly to create unforgettable moments that strengthen our bonds, enrich our perspectives, and make each gathering a truly remarkable and inclusive experience.

2.3.5 EXTERNAL AFFAIRS COMMITTEE

The External Affairs Committee is responsible for engaging with external parties. Their primary objective is to broaden the network of the Asian Borrel Club by establishing partnerships with businesses that share an affinity for Asian culture and a desire to support its respective communities. While striving to provide benefits to ABC's members, such as giving discounts to our partners or sponsoring ABC's events, this committee also serves as the primary point of contact between businesses and ABC, placing great emphasis on nurturing strong relationships between ABC and their partners.

2.3.6 MARKETING COMMITTEE

The Marketing Committee is excited to introduce several strategic initiatives aimed at enriching our engagement and reach. The first initiative involves the creation of dynamic and entertaining video content, which will be featured on our Instagram and TikTok accounts. This endeavor is designed to elevate our online presence while showcasing the vibrant and fun side of ABC. Additionally, the Marketing Committee dedicates itself to strengthening our partnerships with active members and external collaborators. Through these partnerships, we plan to offer personalized insights and exclusive benefits, including discounts at partners, to our active members. Lastly, we place great emphasis on personalization. Therefore, the Marketing Committee will focus on crafting tailored content that highlights the unique journeys and experiences of our active members. This approach will provide them with a platform to express what it truly means to be a part of ABC.

2.3.7 IT COMMITTEE

The Information Technology (IT) committee serves as the technical backbone of the student association and is responsible for maintaining and updating the website, email systems, and payment systems. They facilitate the computer-related tasks of other committees by automating repetitive and time-consuming tasks to the best of their ability. They handle essential data management tasks, maintain databases of members and stakeholders, and offer valuable analytics for data-driven decision-making. Additionally, they manage and optimize various communication platforms, such as assigning email addresses to members and maintaining the integrity and functionality of the association's Discord server. They identify growth opportunities, develop new features and integrations to improve user experience, and research emerging technologies to benefit ABC and its members. They actively encourage the committee members' creative input and diverse perspectives to enhance and innovate in every facet of the operations.

2.3.8 SPORTS COMMITTEE

The Sports Committee at ABC is dedicated to organizing various sporting events and creating a fun experience for all. The sporting events range from traditional sports, such as football and basketball, to workshops, such as dancing and kickboxing. The Sports Committee aims to make everyone feel welcome and be a place for our members to let out all the build-up energy from a week of hard work. To achieve this goal the Sports Committee will take extra care by offering a wide range of events, making it more accessible for the casual player and combining fun and competition. Overall, the Sports Committee plays a vital role in promoting physical health and well-being while fostering a sense of community and team spirit within ABC.

2.3.9 MERCH COMMITTEE

The Merch Committee assumes a pivotal role within ABC, acting as the creative driving force behind the development of our distinctive branded items. Their primary objective is to craft designs that are not only unique but also visually captivating, with versatile applications ranging from giveaways to marketing and promoting the association's mission. In their diligent efforts, the committee collaborates closely with external vendors, placing a premium on maintaining the utmost quality and ensuring that the design ethos harmonizes seamlessly with the core values and objectives of ABC. In sum, the Merch Committee plays an instrumental role in elevating the association's visibility and resonance, marking a significant stride towards advancing our profile to a heightened level of prominence and distinction.

2.3.10 TRIP COMMITTEE

The Trip Committee at ABC holds a pivotal role in the organization, orchestrating the eagerly anticipated annual international trip for our members. This event offers a golden opportunity for members to embark on thrilling adventures, explore new horizons, and forge lasting bonds. The committee's responsibilities encompass destination selection, itinerary planning, accommodations, and transportation logistics. They meticulously research and choose destinations, craft diverse itineraries, secure comfortable lodgings, and manage travel arrangements. Their dedication ensures that each trip becomes a cherished memory and strengthens the connections within our ABC community, making it an exceptional and unforgettable experience.

2.3.11 GAMING COMMITTEE

The Gaming Committee at ABC is dedicated to providing an exciting and engaging experience for members who are passionate about gaming. With the popularity of competitive games like Valorant and League of Legends, the committee's main focus is organizing online gaming tournaments that bring members together and allow them to showcase their skills. Providing a platform for members to indulge in their passion for gaming, connect with like-minded individuals and create a fun and competitive environment. In addition to our online events, we desire to implement offline gaming events as well. These offline events will provide a unique opportunity for our members to come together in person, fostering a sense of community among gaming enthusiasts.

H3 STREAMLINING OPERATIONAL PROCEDURES

In our ongoing commitment to enhance the functionality and efficiency of our association, we have identified key aspects that require improvement. This chapter outlines the specific measures we are taking to streamline our internal operations, ensuring greater efficiency within our organization.

3.1 MEMBERSHIP SYSTEM ENHANCEMENT

In our ongoing efforts to optimize our internal operations, we are revamping our membership system to increase efficiency and security. This transformation involves minimizing dependencies on external services, automating multiple operations, and strengthening data security. We eliminated unnecessary or redundant costs, thereby achieving a leaner and more cost-effective operational model. We are strengthening the very foundation of our organization to make it more resilient, efficient, and member-centric.

3.2 SECURITY ADVANCEMENTS

Ensuring the security of internal operations is of utmost importance, and as such, we are implementing robust security measures for the management of login credentials. These enhancements are designed to safeguard sensitive data and fortify the integrity of (Board-related) operations. While these operations may not be directly visible to our members, it is essential that we maintain the highest standards of security and data protection within our association.

3.3 REIMBURSEMENT POLICY

In pursuit of fostering consistency and upholding principles of financial transparency, integrity, and accountability within the reimbursement procedure, we are pleased to introduce our inaugural House Rule amendment. This newly established reimbursement policy is designed to facilitate the reimbursement of expenditures incurred by our active members in the course of fulfilling their responsibilities. It is noteworthy that reimbursements were executed in the previous academic year. The introduction of this House Rule and corresponding policy serves the dual purpose of streamlining and formalizing this essential process.

3.4 E-BOEKHOUDEN ACCESS RIGHTS

Access rights within E-Boekhouden are a pivotal component of our data security and management strategy. To enhance the efficiency and security of our system, we will implement a practice of setting up multiple accounts with viewer rights, instead of sharing one account with all the rights. This approach serves as a safeguard, allowing designated individuals - such as the audit committee - to access essential data without altering or compromising its integrity. By limiting access to only viewing privileges for certain accounts, we not only bolster data protection but also ensure that critical information remains intact and unaltered. This deliberate strategy helps us maintain the integrity of our administrative software while facilitating controlled access for authorized personnel, ultimately contributing to a more robust and secure administrative process.

H4 COMMUNICATION

Effective communication is the lifeblood of any thriving association. Here, we will describe our commitment to elevating communication within ABC. We recognize that transparent and efficient communication with our members and partners is key to achieving our goals and fostering a strong sense of community.

4.1 BRIDGING THE GAP: BOARD & ACTIVES

Building a bridge of open and regular communication between the Board and our active members is crucial. This collaborative approach fosters a sense of community and encourages innovative ideas from the core of our organization, granting active members the opportunity to actively contribute to the direction of the association.

4.2 TRANSPARENCY TOWARD MEMBERS

Transparency is a cornerstone of trust within our association. We want to provide clear and accessible information to all our members. This includes sharing key decisions, financial reports, and updates on our activities. By promoting transparency, we empower our members to make informed choices and feel confident in their association. This further also includes informing members promptly of the GMA's and important information.

4.3 EMBRACING LANGUAGE INCLUSIVITY

We have identified a recurring issue within the association—Dutch frequently becomes the default language, inadvertently alienating international students who are not familiar with it. Given that we are situated in Amsterdam, the tendency is understandable, yet we aspire to be a diverse and inclusive association. To that end, we are making a concerted effort to establish English as our principal language for communication. Periodic reminders are sent out, especially during official meetings and events, to shift the conversation back to English. While it is not within our purview to enforce language choices, we believe that this initiative is pivotal for ensuring an inclusive atmosphere. By prioritizing English, we aim to create a more accessible and welcoming environment for both local and international members.

4.4 STRENGTHENING RELATIONSHIPS WITH PARTNERS

At the core of our association's success lies the strength of our partnerships. Effective communication with our valued partners is not just a priority; it's a fundamental element of our growth strategy. We understand that fostering existing partnerships while attracting new ones hinges on robust and transparent communication.

As we continuously work to enhance this vital aspect of our operations, we ensure the continued support and engagement of our current partners through open and collaborative channels. Furthermore, we actively seek new partnerships to extend our reach and impact.

4.5 CONNECTING AND DEEPENING OUR BONDS WITH ASSOCIATIONS

Continuing on the tradition that started last year, we will organize a Constitutional Borrel (CoBo) and attend CoBo's organized by other associations. For our CoBo we will invite various student associations to foster our connections and create collaborations and networking opportunities for ABC and our members. In addition to associations, we will continue to actively engage with universities and build strong relationships for the benefit of our members.

H5 APPRECIATION FOR OUR COMMITTEE MEMBERS

Building on the initiatives started by Board 22/23 we want to give more appreciation to our active members, as they are the backbone of ABC's functioning. Several commendable initiatives were set in motion during the previous academic year to recognize and celebrate their dedication. Building upon these foundations, we have taken the conscientious step of formalizing this process in the current year, thereby demonstrating our commitment to ensuring that the efforts and commitment of our active members are not only acknowledged but also duly institutionalized within the framework of ABC. This formalization underscores our profound appreciation for their support and their indispensable role in shaping the vitality and success of our organization.

5.1 ACTIVES T-SHIRTS

We will continue to provide committee members with one free committee t-shirt to increase ABC's visibility and brand recognition during events. This way it is clear who the general members can reach out to. Not only do these t-shirts serve ABC, but they are also a great way to show off our partners. To express our heartfelt gratitude for the invaluable contributions of our active members, we offer each of them a complimentary t-shirt as a token of our appreciation. We hope the t-shirt will remind our committee members of the growth we realized as ABC and that we could not have done it without them.

5.2 FREE MEMBERSHIP

We will continue the tradition of offering the committee members a free membership for the academic year 23-24. As mentioned, we deeply appreciate all our committee members and their contributions to our association. We could not organize all these amazing events without them. As a token of appreciation, ABC will fully cover the costs of their membership for the academic year 2023-2024.

5.3 EXCLUSIVE ADMISSION TO EVENTS

As we are a tight-knit community, we try to help each other out when needed. It is our policy that ABC will cover the associated admission costs for the events where committee members will help out. This way we hope to not only give back to those willing to help out but also to encourage the team spirit and community.

5.4 SPORTS EVENTS

To give back to the committee members who help out at the organized sports events, the Sports Committee will ensure that there will be extra play time available for the helpers to enjoy the events. This will be planned either before the start of an activity or the end.

5.5 ACCESS TO EXCLUSIVE ACTIVITIES

To strengthen the bonds between active members and foster communication, we aim to place a greater emphasis on internal and bonding activities within the committees. We plan to organize regular committee bonding events and Internal bonding events every month, where feasible. In addition, an actives weekend will be organized for the sole purpose of creating a bond between the various committees. These active events and bondings act as a thanks to our active members for the hard work they do and foster a close environment between active members.

5.6 BIRTHDAY AWARENESS

We believe in celebrating the special moments in our active members' lives, and what better occasion than birthdays to show our appreciation? At ABC, we make it a point to extend our warmest birthday wishes to our active members, deepening the connections we share with them. It is a gesture of gratitude for being part of our ABC family and for the contributions they make to our association.

H6 FINANCES

This chapter will be devoted to the annual budget of ABC.

6.1 INVESTING IN ABC'S CORE VALUES

As we chart the course for the annual budget, we remain steadfast in our commitment to realizing ABC's profound vision rooted in the essence of Dutch Asian *gezelligheid*. *Gezelligheid*, characterized by its connotations of coziness, warmth, and companionship, is not merely an ideal but the very foundation upon which our association thrives. Our financial planning aligns harmoniously with this vision, as we allocate resources to create a warm and dynamic community where our members find solace and joy in one another's company. In our budgetary considerations, we prioritize initiatives that reinforce our core values—diversity, inclusivity, and the cultivation of enduring connections.

ABC, in all its financial endeavors, stands as a symbol of *gezelligheid*, a sanctuary of comfort and unity for students and young professionals in Amsterdam, where cultural encounters flourish, bonds deepen, and indelible memories are etched. Our annual budget is more than a financial roadmap; it's a tangible expression of our unwavering commitment to embodying the spirit of *gezelligheid* in all that we do.

6.2 INVESTING IN STREAMLINING PROCESSES

In tandem with our vision of *gezelligheid*, we recognize the importance of continual improvement and efficiency in our operations. As we allocate resources in our annual budget, a significant focus lies on investing in measures that streamline our processes. By doing so, we aim to enhance the quality of experiences we offer to our members while maximizing the impact of every allocated fund. Whether it's adopting digital tools to simplify administrative tasks, optimizing event planning workflows, or refining our communication strategies, these investments in efficiency are instrumental in our commitment to providing a seamless and enriching journey for our community.

In this regard, our budget not only addresses the immediate needs of ABC but also lays the groundwork for a more agile and responsive organization, better equipped to meet the evolving expectations of our members, and further embody the spirit of *gezelligheid* we chart the course for the annual budget, we remain steadfast in our commitment to realizing ABC's profound vision rooted in the essence of Dutch Asian *gezelligheid*.

6.3 BUDGET EXPLAINED

Due to the implementation of the new reimbursement policy, we anticipate an increase in expenses for our committees. This policy adjustment aligns with our commitment to recognizing and supporting the efforts of our committee members, ensuring that they are duly reimbursed for their contributions to our organization's mission and goals.

Upon thorough research, we have observed that numerous companies offer a not-for-profit option, and as an association, we are inclined to leverage this opportunity. The implementation of this not-for-profit option holds the potential to yield a significant reduction in our overhead costs, estimated at approximately 10%.

At the heart of our association's success are our valuable partnerships. Communication with our partners isn't just important; it's essential for our growth. We're committed to nurturing existing relationships and actively seeking new ones. While we did experience a decrease in partners last year, which is reflected in our budget, we see it as a chance to adapt and strengthen our partnership strategy, ensuring that we continue to build fruitful collaborations within our network, whilst searching for the perfect ABC partner to add more value to our members.

6.4 ANNUAL BUDGET

ASIAN BORREL CLUB 2023/2024

	Realisation 22/23			Budget 23/24		
	Income	Expenses	Results	Income	Expenses	Results
General	€ 6.956,45	€ 7.302,40	€ (345,95)	€ 7.500,00	€ 6.600,00	€ 900,00
Contribution	€ 6.956,45	€ 20,00	€ 6.936,45	€ 7.500,00	€ -	€ 7.500,00
Overhead	€ -	€ 7.282,40	€ (7.282,40)	€ 0,00	€ 6.600,00	€ (6.600,00)
Committees	€ 64.308,25	€ 56.856,76	€ 7.451,49	€ 66.200,00	€ 61.900,00	€ 4.300,00
Events	€ 26.724,68	€ 20.995,73	€ 5.728,95	€ 27.500,00	€ 23.000,00	€ 4.500,00
- Party	€ 24.266,31	€ 19.210,33	€ 5.055,98	€ 24.000,00	€ 20.000,00	€ 4.000,00
- Social	€ 2.458,37	€ 1.785,40	€ 672,97	€ 3.500,00	€ 2.200,00	€ 1.300,00
Introduction	€ 8.298,24	€ 5.671,92	€ 2.626,32	€ 8.400,00	€ 6.000,00	€ 2.400,00
Sports	€ 2.177,50	€ 1.684,10	€ 493,40	€ 2.000,00	€ 1.600,00	€ 400,00
Internal	€ 6.047,72	€ 6.885,90	€ (838,18)	€ 4.500,00	€ 7.000,00	€ (2.500,00)
Trip	€ 18.529,55	€ 19.653,03	€ (1.123,48)	€ 21.000,00	€ 22.500,00	€ (1.500,00)
Merchandise	€ 2.530,56	€ 1.966,08	€ 564,48	€ 2.800,00	€ 1.800,00	€ 1.000,00
Partner contributions	€ 8.820,00	€ 259,15	€ 8.560,85	€ 8.500,00	€ -	€ 8.500,00
External	€ 8.820,00	€ 259,15	€ 8.560,85	€ 8.500,00	€ -	€ 8.500,00
Total	€ 80.084,70	€ 64.418,31	€ 15.666,39	€ 82.200,00	€ 68.500,00	€ 13.700,00

ACTIVE MEMBERS LIST 2023/2024 (as of September 2023)

Supervisory Board

Christine Li	Supervisory Board
Ryan Zhang	Supervisory Board
Matthijs Fok	Supervisory Board
Kay Djoehari	Supervisory Board

Audit Committee

Hong Quynh Le	Audit Committee
Kevin Liu	Audit Committee
Tien Hung Nguyen	Audit Committee

Advisory Board

Yenly He	Advisory Board
Dion Xu	Advisory Board
Chilok Mao	Advisory Board

Wellbeing Point

-TBC

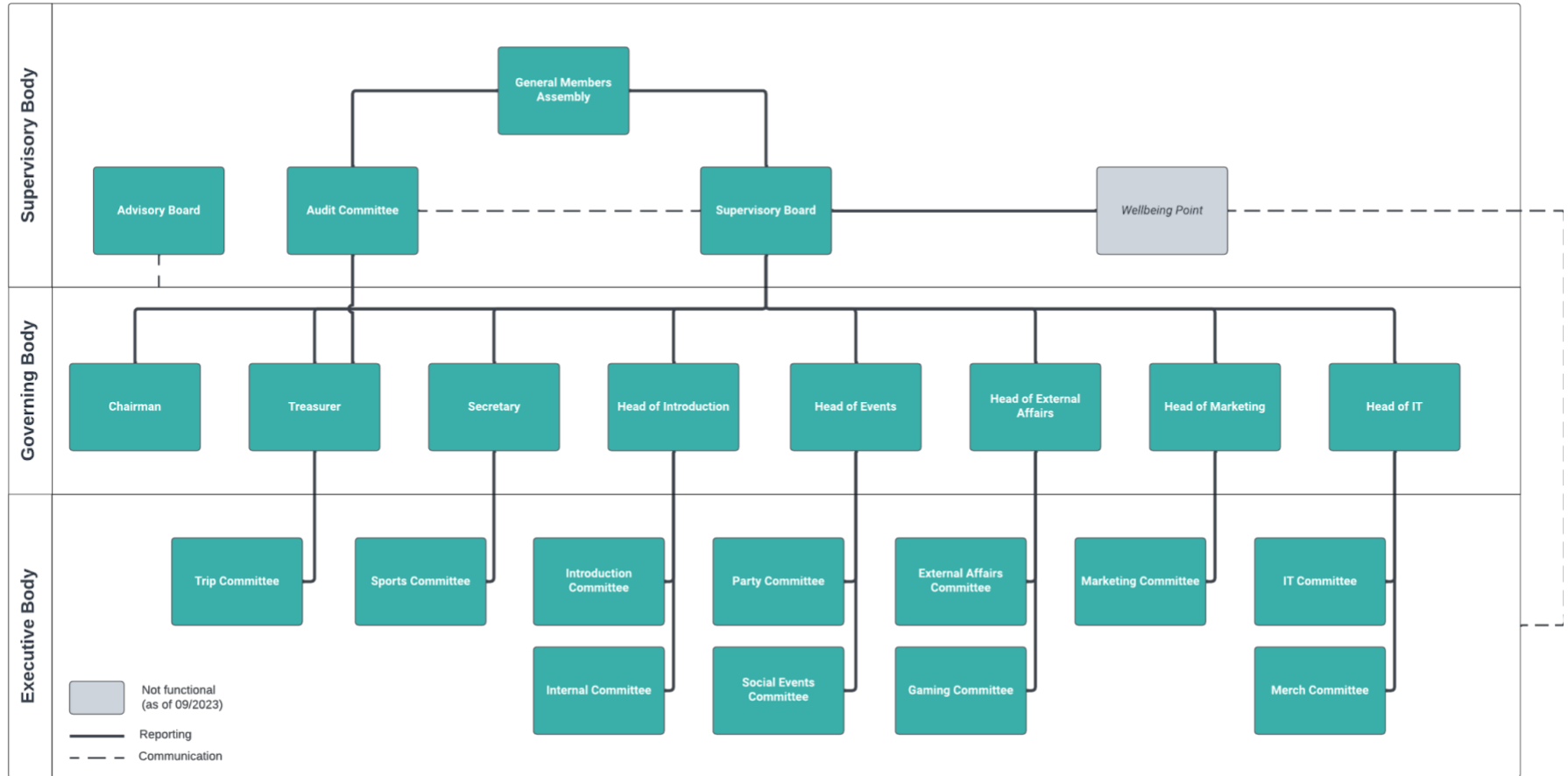
Executive Board

David Law	Chairman	
Timothy Tan	Treasurer	Head of Trip
Tawny Sleenbos	Secretary	Head of Sports
Samantha Schoolcraft	Head of Introduction	Head of Internal Affairs
Xiu ten Have	Head of Events	
Wing Toh Wong	Head of External Affairs	Head of Gaming
Ying Yang	Head of Marketing	
Kevin Hang	Head of IT	Head of Merchandise

Committee Members

Jeffrey Yong	Introduction Committee
Jenny Zhou	Introduction Committee
Alivio Effendi	Internal Affairs Committee
Enrico Tan	Party Committee
Hani Nguyen	Party Committee
Jiali Zheng	Party Committee
Jia Yin Zheng	Party Committee
Thanh Tran	Social Events Committee
Yuki de Groot	Social Events Committee
Naomi Nguyen	External Affairs
Perry Tran	External Affairs
Sam Law	External Affairs
Shine Djojosoetirto	External Affairs
Alisha Gemmaputri	Marketing Committee
Deon Pedro-David	Marketing Committee
Thao Szymanowska-Dao	Marketing Committee
Colin Busropan	IT Committee
Duong Vu Hai	IT Committee
Pedro Escobin	IT Committee
Anh Vu	Sports Committee
Natsuki Saraya	Sports Committee
Sergi Calor	Sports Committee
Mei Feng	Merch Committee
Gwendolyne Cheung	Trip Committee
Jorine Ogay	Trip Committee
Justin Liu	Gaming Committee

ORGANIZATION STRUCTURE OF ABC 2023/2024



As of September 2023, the Wellbeing Point is not yet active. Please note that its status may change throughout the academic year, and updates will be provided accordingly.